



REPORT TO THE JOINT COMMITTEE

15 JULY 2015

Report by: GwE Managing Director

Subject: Regional Business Plan 2014-15 – Monitoring Report

1.0 Purpose of the Report

1.1 To update Joint Committee members on progress in delivering the Business Plan 2014-15.

2.0 Background

2.1 The Regional Business Plan 2014-15 was approved during the Joint Committee meeting on 6 November 2014.

2.2 The report focusses on the elements where the main changes have been made. The changes have been highlighted in blue.

3.0 Considerations

3.1 The Monitoring Report details the following against each priority & action:

- Progress to date;
- Further action to be taken (including timescale);
- Risk assessment based on the following colour indicators

 Completed/ahead of schedule	 On track	 Needs attention	 Requires urgent attention
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3.2 The risk assessment gives a clear indication on progress & illustrates the priorities / actions requiring urgent attention & posing the greatest risk of not being fulfilled.

4.0 Recommendations

4.1 The Joint Committee is asked to note the content of the report.

5.0 Financial Implications

5.1 There are no financial implications arising from this report.

6.0 Equalities Impact

6.1 There are no new equalities implications arising from this report.

7.0 Personnel Implications

7.1 There are no new personnel implications arising from this report.

8.0 Consultation Undertaken

8.1 The GwE Management Board have been consulted during the development of the document.

9.0 Appendices

9.1 Regional Business Plan 2014-15 – Joint Committee Monitoring Report (January 2015)

OPINION OF THE STATUTORY OFFICERS

Monitoring Officer:

Any comments will be presented at the meeting.

Statutory Finance Officer:

Paragraph 5 of this report confirms that there are no additional financial implications.